

Report to: Adult Social Care and Community Safety Scrutiny Committee

Date of meeting: 9 March 2017

By: Chief Executive

Title: Reconciling Policy, Performance and Resources

Purpose: To review scrutiny's input into the Reconciling Policy, Performance and Resources process during 2016/17

RECOMMENDATIONS

The Committee is recommended to:

- 1) review its input into the Reconciling Policy, Performance and Resources (RPPR) process;**
 - 2) identify any lessons for improvement of the process in future; and**
 - 3) note the response to the RPPR Board's comments on the budget.**
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1 Background

1.1 Reconciling Policy, Performance and Resources (RPPR - i.e. aligning the Council's budget setting process with service delivery plans) has established an effective and transparent business planning process.

1.2 Scrutiny committees actively engage in the process, firstly to allow them to bring the experience they have gained through their work to bear and, secondly, to help inform their future work programmes.

2 Reconciling Policy, Performance and Resources and scrutiny in East Sussex

2.1 In September 2016 each scrutiny committee considered extracts from the *State of the County* report and the existing departmental savings and Portfolio Plans. Requests for further information or reports were made to help the scrutiny committee gain a full understanding of the context for budget and service planning.

2.2 The scrutiny committees established scrutiny Boards to provide a more detailed input into the RPPR process. These met in December 2016 to consider the draft 17/18 Portfolio Plans and the impact of proposed savings. This committee held an additional Board meeting in January 2017 to consider updated savings proposals in light of national announcements affecting social care funding. The Boards:

- considered any amendments to the Portfolio Plans and how priorities were reflected against the proposed key areas of budget spend for the coming year;
- assessed the potential impact of proposed savings on services provided to East Sussex County Council customers.
- made comments and recommendations to Cabinet on the budget proposals for 2017/18.

2.3 Appendix 1 summarises the comments and recommendations made by the Adult Social Care and Community Safety Scrutiny Committee RPPR Board to Cabinet together with responses where appropriate.

3. Conclusion and reasons for recommendations

3.1 The committee is recommended to review its input into the RPPR process, establish whether there are lessons for improvement for the future and to note the response to comments made by the RPPR Board.

BECKY SHAW Chief Executive

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LOCAL MEMBERS

All

BACKGROUND DOCUMENTS

None